

| NO | KEG | AKUN | KODE | JENIS BELANJA / MAK | PAGU DIPA | REVISI KE-3 | REALISASI S/D TRIWULAN LALU | | REALISASI TRIWULAN INI | | REALISASI S/D TRIWULAN INI | | SISA DANA S/D TRIWULAN INI | | KET |
|----|------|------|-----------|--|----------------|----------------|-----------------------------|--------|------------------------|--------|----------------------------|--------|----------------------------|--------|-----|
| | | | | | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=(7/5) | 9 | 10=(9/5) | 11 | 12=(11/5) | 13 | 14=(13/5) | 15 | |
| 3 | 1066 | | 52 | BELANJA BARANG NON OPERASIONAL | 633,691,000 | 633,691,000 | 295,021,283 | 46.56 | 324,857,440 | 51.26 | 619,878,723 | 97.82 | 13,812,277 | 2.18 | |
| | | | A | PEMBINAAN DAN SOSIALISASI PEJABAT STRUKTURAL KESEKRETARIATAN | 12,918,000 | 12,918,000 | - | 0.00 | 12,874,700 | 99.66 | 12,874,700 | 99.66 | 43,300 | 0.34 | |
| | | | 521211 | Belanja Bahan | 7,600,000 | 8,000,000 | - | 0.00 | 8,000,000 | 100.00 | 8,000,000 | 100.00 | - | 0.00 | |
| | | | 52151 | Belanja Jasa Profesi | - | 13,240,000 | - | 0.00 | 13,240,000 | 100.00 | 13,240,000 | 100.00 | - | 0.00 | |
| | | | 524111 | Belanja Perjalanan Biasa | - | 15,360,000 | - | 0.00 | 15,360,000 | 100.00 | 15,360,000 | 100.00 | - | 0.00 | |
| | | | 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | - | 143,836,000 | - | 0.00 | 143,836,000 | 100.00 | 143,836,000 | 100.00 | - | 0.00 | |
| | | | 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | 143,666,000 | 143,836,000 | - | 0.00 | 143,836,000 | 100.00 | 143,836,000 | 100.00 | - | 0.00 | |
| | | | B | PEMBINAAN / KONSULTASI, PENGAWASAN DAN EVALUASI | 2,500,000 | 2,500,000 | - | 0.00 | 740,000 | 29.60 | 740,000 | 29.60 | 1,760,000 | 70.40 | |
| | | | 521211 | Belanja Bahan | 337,820,000 | 347,461,000 | 195,701,883 | 56.32 | 125,479,740 | 36.11 | 321,181,623 | 92.44 | 26,279,377 | 7.56 | |
| | | | 524111 | Belanja Perjalanan Biasa | 9,900,000 | 7,200,000 | 5,100,000 | 70.83 | 2,100,000 | 29.17 | 7,200,000 | 100.00 | - | 0.00 | |
| | | | 524113 | Belanja Perjalanan Dinas Dalam Kota | 13,180,000 | - | - | 0.00 | - | 0.00 | - | - | - | 0.00 | |
| | | | 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | 9,039,000 | 10,716,000 | 10,396,900 | 97.02 | - | 0.00 | 10,396,900 | 97.02 | 319,100 | 2.98 | |
| | | | D | PEMBINAAN/KONSULTASI PENYUSUNAN PROGRAM DAN ANGGARAN | 81,768,000 | 63,460,000 | 80,360,000 | 126.63 | - | 0.00 | 80,360,000 | 126.63 | (16,900,000) | -26.63 | |
| | | | 521211 | Belanja Bahan | 6,300,000 | - | - | 0.00 | - | 0.00 | - | - | - | 0.00 | |
| | | | 524119 | PERTEMUAN / JAMUAN DELEGASI / MISI / TAMU | 9,000,000 | 9,000,000 | 3,462,500 | 38.47 | 3,227,000 | 35.86 | 6,689,500 | 74.33 | 2,310,500 | 25.67 | |
| | | | F | RAPAT-RAPAT KOORDINASI/KELOMPOK/KELOMPOK KERJA | 9,000,000 | 9,000,000 | 3,462,500 | 38.47 | 3,227,000 | 35.86 | 6,689,500 | 74.33 | 2,310,500 | 25.67 | |
| | | | 521211 | Belanja Bahan | 9,000,000 | 9,000,000 | 3,462,500 | 38.47 | 3,227,000 | 35.86 | 6,689,500 | 74.33 | 2,310,500 | 25.67 | |
| 4 | 1071 | | 005.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | - | 45,000,000 | - | 0.00 | 44,627,000 | 99.17 | 44,627,000 | 99.17 | 373,000 | 0.83 | |
| | | | 53 | BELANJA MODAL | - | 45,000,000 | - | 0.00 | 44,627,000 | 99.17 | 44,627,000 | 99.17 | 373,000 | 0.83 | |
| | | | 011 | PENGOLAH DATA DAN KOMUNIKASI | - | 45,000,000 | - | 0.00 | 44,627,000 | 99.17 | 44,627,000 | 99.17 | 373,000 | 0.83 | |
| | | | 532111 | Belanja Modal Peralatan dan Mesin | - | 45,000,000 | - | 0.00 | 44,627,000 | 99.17 | 44,627,000 | 99.17 | 373,000 | 0.83 | |
| | | | | JUMLAH | 12,628,431,000 | 12,870,324,000 | 8,280,898,981 | 64.34 | 2,728,436,596 | 21.20 | 11,009,335,577 | 85.54 | 1,860,988,423 | 14.46 | |



A.N. KUASA PENGGUNA ANGGARAN
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